

ERVAS - WHITE GOODS

FUND 2022

EVALUATION

DISCOUNT RATE: 3.5%

Social Value Engine

Value Assessment
of the Project

OUTCOME	PROXY	QUANTITY	DURATION	VALUE	LEAKAGE	ATTRIB'TN	DDW'GHT	DISPL'MNT	DRP-OFF	IMPACT	SOURCE	
Number of organisations working together and sending referrals	Increased volunteering and community participation	Improved reputation of organisation/charity	5 Organisations	1 years	£6,146.28	0%	20%	25%	0%	0%	£18,438.84	Stage 2 Predictive SROI Study Report, Page 8...
Number of recipients being able to prepare fresh, healthy meals due to having the correct equipment	Improved community health	Annual household spend on fresh fruit and vegetables	62 Recipients of white goods	1 years	£529.19	0%	10%	10%	0%	0%	£26,575.92	Office for National Statistics, Workbook 1 d...
Number of recipients feeling a reduction in anxiety due to being supplied with white goods	Improved mental health	Reduced levels of anxiety and stress	72 Recipients of white goods	1 years	£395.04	0%	10%	10%	0%	0%	£23,038.73	A Social Return on Investment (SROI) analysis...
Number of recipients helped with finances by providing an appliance free of charge	Improved access to money, budgeting and debt advice	Value of financial comfort	72 Recipients of white goods	2 years	£10,232.46	0%	65%	50%	0%	30%	£128,929.00	Page 60...
										£196,982.49		
										Present Value (PV)		
										Total Present Value (PV)	£274,570.87	
										Net Present Value (NPV)	£234,570.87	
										Social Return £ per £	£6.86 :£1	
										Net Social Return on Investment	£5.86 :£1	

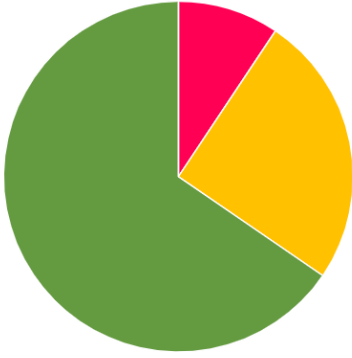
BRISTOL ACCORD

Well Run	£18,438.84
Well Connected	£49,614.65
Fair to Everyone	£128,929.00
Total	£196,982.49

INPUTS

Direct Costs	£40,000.00
Total	£40,000.00

IMPACT AREA



- Well Run
- Well Connected
- Fair to Everyone

£6.86 per £1

Net Present Value: £234,570.87

STAKEHOLDERS

- Recipients of white goods Primary
- Organisations Primary